

Monthly Programme Report
GVHSS MATHIRAPPILLY BMC

Institution Name: **GVHSS MATHIRAPPILLY**

BMC Code: **ERM/2017/29**

Programme Title: **lilly pool PREPRATION TRAINING**

| | | |
|---|--------------------------------------|---------------------------------|
| Program Category: Training Programmes Conducted/Attended | Activity Type: Action Program | No.of participants: 50 |
| Planned Date: 29-08-2024 | Renewed date: - | Program Date: 29-01-2025 |
| Budgeted Amount: Rs 10000/- | Total expenditure: Rs 9650/- | Balance: Rs 350/- |

Brief Report

Lilly pond preparation in our garden helps the members a well awareness to prepare a pond.work done by external technicians,and our members.

Expenditure Statement

| Item | Expenditure | Remarks |
|---------------------------|-------------|-------------------------------------|
| 3 packet cement | Rs 1140 | maintenance and preparation of pond |
| components | Rs 2310 | maintenance and preparation of pond |
| 2 day salary of 2 workers | Rs 4200 | maintenance and preparation of pond |
| auto charge | Rs 800 | maintenance and preparation of pond |
| 20" M SAND | Rs 1200 | maintenance and preparation of pond |
| Budgeted Amount | | Rs 10000 |
| Total Expenditure | | Rs 9650 |
| Balance Amount | | Rs 350 |

Photographs





