

Monthly Programme Report  
GHSS VAYAKKARA BMC

Institution Name: **GHSS VAYAKKARA**

BMC Code: **KNR/2022/29**

ProgrammeTitle: **Butterfly Park**

Program Category: **Activity Oriented Programmes**

Activity Type: **Action Program**

No.of participants: **43**

Planned Date: **19-03-2022**

Renewed date: **-**

Program Date: **30-08-2022**

Budgeted Amount: **Rs 8000/-**

Total expenditure: **Rs 8000/-**

Balance: **Rs 0/-**

### Brief Report

60 different flowering plants were planted in 2 cents of land.

Expenditure Statement

| Item              | Expenditure | Remarks |
|-------------------|-------------|---------|
| Ground Clearance  | Rs 1800     |         |
| Plant purchasing  | Rs 4000     |         |
| Fertilizer        | Rs 1000     |         |
| Board             | Rs 200      |         |
| Refreshment       | Rs 1000     |         |
| Budgeted Amount   |             | Rs 8000 |
| Total Expenditure |             | Rs 8000 |
| Balance Amount    |             | Rs 0    |

Photographs

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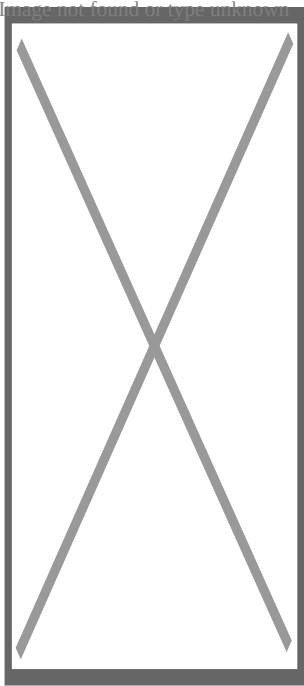


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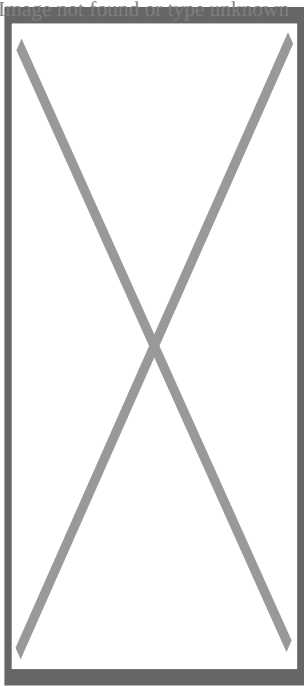


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