

Monthly Programme Report  
**MES HSS IRIMBILIYAM BMC**

Institution Name: **MES HSS IRIMBILIYAM**

BMC Code: **MLP/2022/37**

ProgrammeTitle: **Jaiva vaividya udyanam**

|                                              |                                      |                                 |
|----------------------------------------------|--------------------------------------|---------------------------------|
| Program Category: <b>Biodiversity Garden</b> | Activity Type: <b>Action Program</b> | No.of participants: <b>71</b>   |
| Planned Date: <b>07-02-2022</b>              | Renewed date: <b>-</b>               | Program Date: <b>05-04-2022</b> |
| Budgeted Amount: <b>Rs 20000/-</b>           | Total expenditure: <b>Rs 21500/-</b> | Extra Amount: <b>Rs 1500/-</b>  |

**Brief Report**

Planting different types trees in a limited area

## Expenditure Statement

| Item                            | Expenditure | Remarks                                   |
|---------------------------------|-------------|-------------------------------------------|
| Fencing                         | Rs 17500    | GI Pipe...                                |
| Painting                        | Rs 1500     | Purchased                                 |
| Botanical and Ornamental Plants | Rs 2500     | Major Portion Contributed by Club Members |
| <b>Budgeted Amount</b>          |             | <b>Rs 20000</b>                           |
| <b>Total Expenditure</b>        |             | <b>Rs 21500</b>                           |
| <b>Extra Amount</b>             |             | <b>Rs 1500</b>                            |

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