

Monthly Programme Report
GVHSS MATHIRAPPILLY BMC

Institution Name: **GVHSS MATHIRAPPILLY**

BMC Code: **ERM/2017/29**

ProgrammeTitle: **lilly pool PREPRATION TRAINING**

Program Category: Training Programmes Conducted/Attended	Activity Type: Action Program	No.of participants: 50
Planned Date: 29-08-2024	Renewed date: -	Program Date: 29-01-2025
Budgeted Amount: Rs 10000/-	Total expenditure: Rs 9650/-	Balance: Rs 350/-

Brief Report

Lilly pond preparation in our garden helps the members a well awareness to prepare a pond.work done by external technicians,and our members.

Expenditure Statement

Item	Expenditure	Remarks
3 packet cement	Rs 1140	maintenance and preparation of pond
components	Rs 2310	maintenance and preparation of pond
2 day salary of 2 workers	Rs 4200	maintenance and preparation of pond
auto charge	Rs 800	maintenance and preparation of pond
20" M SAND	Rs 1200	maintenance and preparation of pond
Budgeted Amount		Rs 10000
Total Expenditure		Rs 9650
Balance Amount		Rs 350

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